FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 20, 1995

SUBJECT: **HB 267 - SB 357**

This bill, if enacted, will require the seizure and forfeiture of vehicles for second and subsequent DUI convictions except for second convictions when the driver was not the sole owner. This bill also increases fines imposed for first conviction by \$150, \$400 for second convictions and \$400 for third convictions.

The fiscal impact from enactment of this bill is estimated to be an increase in state revenues of \$1,565,900. This amount is based upon cost bond revenues, from a projected 2,254 cases at \$350, of \$788,900 and net proceeds from sales of confiscated vehicles of \$777,000.

Enactment of this bill is also estimated to result in a recurring increase in state expenditures of \$274,900 to administer the program and a one-time increase of \$59,400 for computers, computer program changes and furniture for eight additional staff.

It is also estimated that enactment of this bill will result in an increase in local government revenues of \$3.7 million from collections of increased fines and from sales of forfeited vehicles.

Local Government Revenue Projections

24,795 First Conviction @\$150 Fine Increase - \$3,719,300 4,441 Second Convictions @ \$400 Fine Increase - \$1,776,400 2,287 Third Convictions @ \$400 Fine Increase - \$914,800 Estimated Increase in Fines \$6,410,500 @ 50% \$3,205,250 Estimated Proceeds From Sales of Vehicles \$500,000

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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